

COMMUNITY LAND MANAGEMENT PLAN

THE LIGHTS COMMUNITY & SPORTS CENTRE



LAND IDENTIFICATION

The land to which this Management Plan applies is the land on which The Lights Community and Sports Centre is located at 244-270 East Parkway Lightsview and identified in Appendix A ("Land").

The Land is owned by the City of Port Adelaide Enfield in fee simple and there are no trusts, reservations, dedications or other restrictions affecting the Land.

PURPOSE FOR WHICH THE LAND IS HELD BY COUNCIL

The Land is held for the use and enjoyment of residents and ratepayers in the local and broader Greater Adelaide community, particularly through the operation of a sport and community centre.

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To maintain a high quality sporting, recreational and community facility.
- To facilitate the delivery of sports and recreation programs.
- To provide opportunities to individuals and groups to foster community participation in the facilities through employment, volunteer programs, and for-profit programs, for a broad and diverse range of sporting and non-sporting related purposes.
- To provide a venue for ad hoc use by individuals and community groups for a range of functions or events.
- To maintain commercial occupancy arrangements that generate revenue for Council.

POLICIES FOR THE MANAGEMENT OF THE LAND

The following policies, plans and strategies (as updated from time to time), relate to the Land to which this Management Plan applies:

Council policies

- Asset Management Policy (TS16) (8 August 2017)
Aims to guide the management of all public infrastructure assets owned, managed or under the care and control of Council within the Council Area to ensure that Council's services and infrastructure are provided in a sustainable manner, with the appropriate levels of service expected by residents and the environment.
- Street Trees and Reserve Plantings Policy (TS08) (14 April 2015)
Applies to the planting and removal of trees on Council land and should be accommodated within the environmental and infrastructure constraints in public streets, reserves and on private property.

Council plans

- **City Plan 2030**

An outward looking strategic document that represents community driven expectations which identifies the objectives for the City. Its vision is: “A city that values its diverse community and embraces change through innovation, resilience and community leadership”. The Plan establishes five key areas that are important: our economy, our community; our environment; place-making and leadership.

- **Disability Discrimination Action Plan 2013-2017**

Describes Council's core value of access and equity as part of a broader commitment to a diverse community and Council's intention to “embrace and celebrate its diversity and encourage community connection.

- **Open Space Plan 2013**

Assists Council to make strategic decisions relating to the future provision, development and management of open space within the City and guide Council priorities and support grant funding applications as appropriate.

- **Sports Development Plan 2017-2022**

Assists Council in strategic planning and decision making in relation to the future provision, development and management of sport facilities. Sets high-level strategies for club development and community wellbeing outcomes through sport participation programs. Ensures that facilities, clubs and programs meet the needs and aspirations of the community.

PROPOSALS FOR THE MANAGEMENT OF THE LAND

Council's proposals for management of the land are:

- Provision, maintenance, renewal and upgrade of assets including (but not limited to) buildings, car parking, lighting, street furniture and landscaping.
- Facilitation of programs, services and community and/or commercial activities associated with The Lights Community and Sports Centre facility, including those undertaken by groups or organisations under a permit, lease or licence granted by Council.
- Provision of retail and/or café functions to complement other services and activities associated with the The Lights Community and Sports Centre facility.
- Commercial lease arrangements for designated areas within The Lights Community and Sports Centre facility that generate revenue for Council to support the ongoing operation of the facility.

PERFORMANCE TARGETS AND MEASUREMENT

Performance targets relating to the Land are summarised in the following table:

Objective	Performance Target	Performance Measures
Maintain a high quality sporting, recreational and community facility.	Enable qualified and experienced personnel to manage and maintain the Centre. This may include the leasing or licensing of the whole, or portion of, the Land.	Engage and retain relevant personnel to operate the Centre.
		Customer satisfaction survey of users of the Centre demonstrates consistently high level of satisfaction.
	Operation of the Centre in accordance with Council's endorsed operating budget and Long Term Financial Plan.	Annual Centre operational plans are developed and maintained.
		Centre operated within annual endorsed operating budget.
Facilitate the delivery of sports and recreation programs.	A range of sports and recreation opportunities and programs are offered at the Centre.	Evidence of regular programs being delivered.
Provide opportunities to individuals and groups to foster community participation in the facilities through employment, volunteer programs, and for-profit programs, for a broad and diverse range of sporting and non-sporting related purposes.	Make facilities available for public use, where appropriate, for a reasonable fee, subject to any appropriate concessional rates.	Designate public access times and encourage public access where feasible and appropriate.
	Engage individuals and organisations that will foster the development of suitable programs.	Advertise and promote the Centre to attract and develop community, sport and recreation and volunteer programs activities.
To provide a venue for ad hoc use by individuals and community groups for a range of functions or events.	Engage with individuals, clubs and groups to provide a mix of competitive sport, casual sport, functions, cultural events, sports carnivals, community gatherings and community programs.	Incorporate clear objectives and requirements into job specifications and recruitment processes when preparing and advertising for employment and volunteering opportunities.
		Diversity of Centre utilisation evidenced in monthly bookings by individuals and community groups.
To maintain commercial occupancy arrangements that generate revenue for Council.	Revenue is sustained in accordance with Council's endorsed operating budget and Long Term Financial Plan.	Appropriate agreements in place for ongoing use of the Centre by clubs and community groups.
		Centre operated within annual endorsed operating budget.

APPENDIX A – SCHEDULED PROPERTIES

Property Address:	244-270 East Parkway, LIGHTSVIEW SA 5085
Legal Description:	Lot 4000 DP 93652 CT 6193/90
Owner:	City of Port Adelaide Enfield
Size:	1.686HA