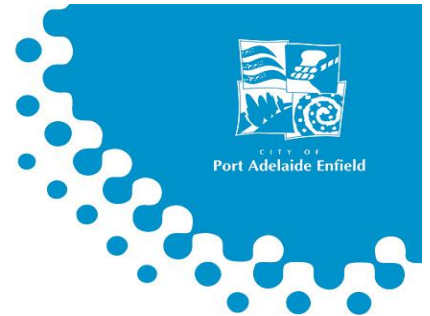


# COMMUNITY LAND MANAGEMENT PLAN



## Operational Assets

### Kaurna acknowledgment

Acknowledgement and respect is paid to the Traditional Owners of the land, the Kaurna People of the Adelaide Plains. It is upon their ancestral lands that the Land is situated. It is also The Place of the Kardi, the Emu, whose story travels from the coast inland. Respect is paid to Elders past and present and their spiritual beliefs and connections to land which are of continuing importance to the living Kaurna people of today. Acknowledgement is also given to the contributions and important role that Aboriginal people continue to play within our shared community.

### Purpose for Operational Assets being held by Council

The Land is held for the management of Council's resources and functions which are used to provide services to the community.

### Objectives for the management of the Land

- To ensure operational resources and functions of Council are managed in a safe, effective and sustainable manner by Council staff and contractors.

### Proposals for the management of the Land

Council's proposals for management of the Land are:

- Provision, maintenance, renewal and upgrade of assets including (but not limited to) buildings, car parking, drainage, lighting, street furniture and landscaping.
- Facilitation of Council's operational functions, services and activities.
- Use of the Land by individuals, groups or organisations under a permit, lease or licence granted by Council.
- Installation and operation of telecommunications facilities under a lease granted by Council in circumstances considered by the Council to be appropriate and on terms reasonably satisfactory to the Council.

## Performance targets and measures

Objective	Performance Target	Performance Measures
To ensure operational resources and functions of Council are managed in a safe, effective and sustainable manner by Council staff and contractors.	Provide safe and appropriately maintained operational facilities.	Periodic maintenance and asset renewal undertaken in accordance with work schedules and Asset Management Plans.

## Policies and plans

Council will consider the terms of this Community Land Management Plan alongside other plans and policies which relate to the Land, including the following:

### Council policy

- 'Asset Management Policy' (TS16)

Policy aims to guide the management of all public infrastructure assets owned, managed or under the care and control of Council within the Council Area to ensure that Council's services and infrastructure are provided in a sustainable manner, with the appropriate levels of service expected by residents and the environment.

### Council plans

- 'Asset Management Plans'

These plans are comprised of the:

- Drainage Infrastructure Asset Management Plan
- Road Infrastructure Asset Management Plan
- Footpath Infrastructure Asset Management Plan
- Buildings Asset Management Plan
- Parks and Gardens Asset Management Plan

These plans guide the management of Council's assets and infrastructure, and interact closely with key strategic planning documents. These plans aim to predict infrastructure consumption and renewal needs and consider infrastructure requirements to meet future community service expectations. The plans set out the forecast capital requirements of the Council for the next ten years. These expenditure requirements are incorporated in Council's Long Term Financial Plan to ensure projected investment in infrastructure can be accommodated without detriment to Council's financial sustainability

- 'City Plan 2030'

An outward looking strategic document that represents community driven expectations which identifies the objectives for the City. The Plan's vision is: "A city that values its diverse community and embraces change through innovation, resilience and community leadership". The Plan establishes

five key areas that are important: our economy, our community; our environment; place-making and leadership.

- ‘Disability Discrimination Action Plan’

This Action Plan sets-out the City of Port Adelaide Enfield intentions to strengthen the inclusion and access for residents and visitors. The plan has a particular focus on creating an environment where community members can actively participate in all aspects of community life.

- ‘Long Term Financial Plan’

This Plan has been drafted within the following framework, to:

- remain consistent with Council’s current City Plans 2030
- maintain current Council services at their existing service levels
- maintain Council’s position as a modest rating Council without compromising its sustainability or the viability of its asset base
- provide for an asset renewal works program over the ten year period to maintain Council infrastructure at acceptable service standards, with no large backlog of required unfunded works
- externally borrow monies to help fund new and upgraded assets

This Plan has been developed with due consideration of the impact of the annual rate charge on the community whilst allowing for the reasonable inflationary impact on Council expenditure in delivering its services and the expected growth of the municipality, and is updated annually.

User fees/charges relate to the recovery of service delivery costs associated with the use of Council facilities.

## Land identification

Land designated as operational assets and subject to this Management Plan is located at various sites within the City of Port Adelaide Enfield and is specifically identified in Appendix 1. Each such site is referred to as “Land” in this Management Plan.

The tenure of the Land and details of any trusts, reservations, dedications or other restrictions affecting the Land is stated in Appendix 1.

## APPENDIX 1 – Schedule of Land

<b>Suburb:</b>	GILLMAN	<b>Legal Description:</b>	Allotment 20 D 64915 CT Vol 5924 Folio 837
<b>Address:</b>	31-37 Whicker Rd GILLMAN SA 5013	<b>Property Name:</b>	
<b>Owner:</b>	City of Port Adelaide Enfield	<b>Alternative Name:</b>	COUNCIL DEPOT
<b>Prop ID:</b>	170122	<b>Valuation No:</b>	0404882505
<b>Subject To:</b>	Reservation	<b>Further Information:</b>	
<b>Suburb:</b>	KILBURN	<b>Legal Description:</b>	Allotment 24 D 26365 CT Vol 5517 Folio 260
<b>Address:</b>	Mill Ct KILBURN SA 5084	<b>Property Name:</b>	KILBURN DEPOT
<b>Owner:</b>	City of Port Adelaide Enfield	<b>Alternative Name:</b>	
<b>Prop ID:</b>	111556	<b>Valuation No:</b>	0621024507
<b>Subject To:</b>	Reservation	<b>Further Information:</b>	
<b>Suburb:</b>	LARGS NORTH	<b>Legal Description:</b>	Allotment 9 F 4994 CT Vol 5808 Folio 458
<b>Address:</b>	282-300 Victoria Rd LARGS NORTH SA 5016	<b>Property Name:</b>	WILLOCHRA DEPOT
<b>Owner:</b>	City of Port Adelaide Enfield	<b>Alternative Name:</b>	WILLOCHRA DEPOT
<b>Prop ID:</b>	149394	<b>Valuation No:</b>	0411661006
<b>Subject To:</b>		<b>Further Information:</b>	
<b>Suburb:</b>	LARGS NORTH	<b>Legal Description:</b>	Allotment 12 D 7914 CT Vol 5798 Folio 148
<b>Address:</b>	6 Willochra St LARGS NORTH SA 5016	<b>Property Name:</b>	WILLOCHRA DEPOT

<b>Owner:</b>	City of Port Adelaide Enfield	<b>Alternative Name:</b>	
<b>Prop ID:</b>	149544	<b>Valuation No:</b>	0411659002
<b>Subject To:</b>	Reservation	<b>Further Information:</b>	
<b>Suburb:</b>	PORT ADELAIDE	<b>Legal Description:</b>	Allotment 36 F 3915 CT Vol 5473 Folio 160 Allotment 37 F 3915 CT Vol 5574 Folio 819 Allotment 38 F 3915 CT Vol 5574 Folio 819
<b>Address:</b>	163 St Vincent St PORT ADELAIDE SA 5015	<b>Property Name:</b>	MUNICIPAL OFFICES CIVIC CENTRE
<b>Owner:</b>	City of Port Adelaide Enfield	<b>Alternative Name:</b>	
<b>Prop ID:</b>	160541	<b>Valuation No:</b>	0401242051
<b>Subject To:</b>	Trust	<b>Further Information:</b>	