

STRATEGIC PARTNERSHIP OPPORTUNITIES

2021/2022



CITY OF
Port Adelaide Enfield



Introduction

Strategic Partnership Opportunities 2021/2022



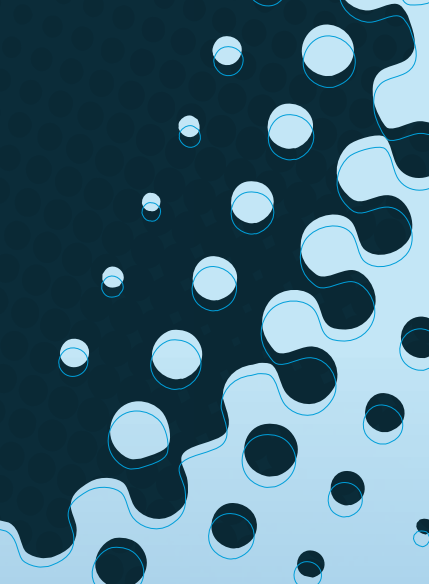
Claire Boan | Mayor, City of PAE

A handwritten signature of Claire Boan in black ink, featuring a stylized 'C' and 'B'.

The purpose of this document is to seek partnership funding to deliver key strategic projects that contribute towards the prosperity, liveability and vibrancy of the City of PAE.

The document advocates for investment from State and Federal government and private partners to work with Council.

These projects enable strategic partnership opportunities to create local jobs, improve the skill base of our residents, increase environmental sustainability, build resilience to the impacts of climate change and enrich the health and wellbeing of our community.



The City of PAE is a key region for South Australia's economic growth and is of strategic Federal and State importance as a vital hub for logistics, defence, manufacturing and shipbuilding.

More than 333,000 supply containers come through Port Adelaide each year via the Outer Harbor terminal, making our City an important gateway for the recovering economy.

Our gross regional product is estimated at \$9.7 billion and represents 9% of South Australia's Gross Domestic Product

We have a growing freight and logistics sector, and integrated transport corridors that enable goods to be delivered and distributed to support our State's economy now and in the future.

As the third largest city in the State, the City of PAE is an attractive and affordable place to live and work,

with a wide range of training, education and learning opportunities. Urban renewal continues to stimulate new economic activity and employment.

We have a commitment to accelerate action to adapt for climate change, reduce gas emissions, promote energy and water efficiency, support the greening of our city, create jobs for the growth of green businesses, grow the local circular economy, and support the conservation of our coast and waterways.

With a clear vision of the City of PAE outlined in our 2030 City Plan, and a proven track record in delivering great outcomes with State and Federal partnerships, we look forward to securing investment opportunities for the City of PAE.

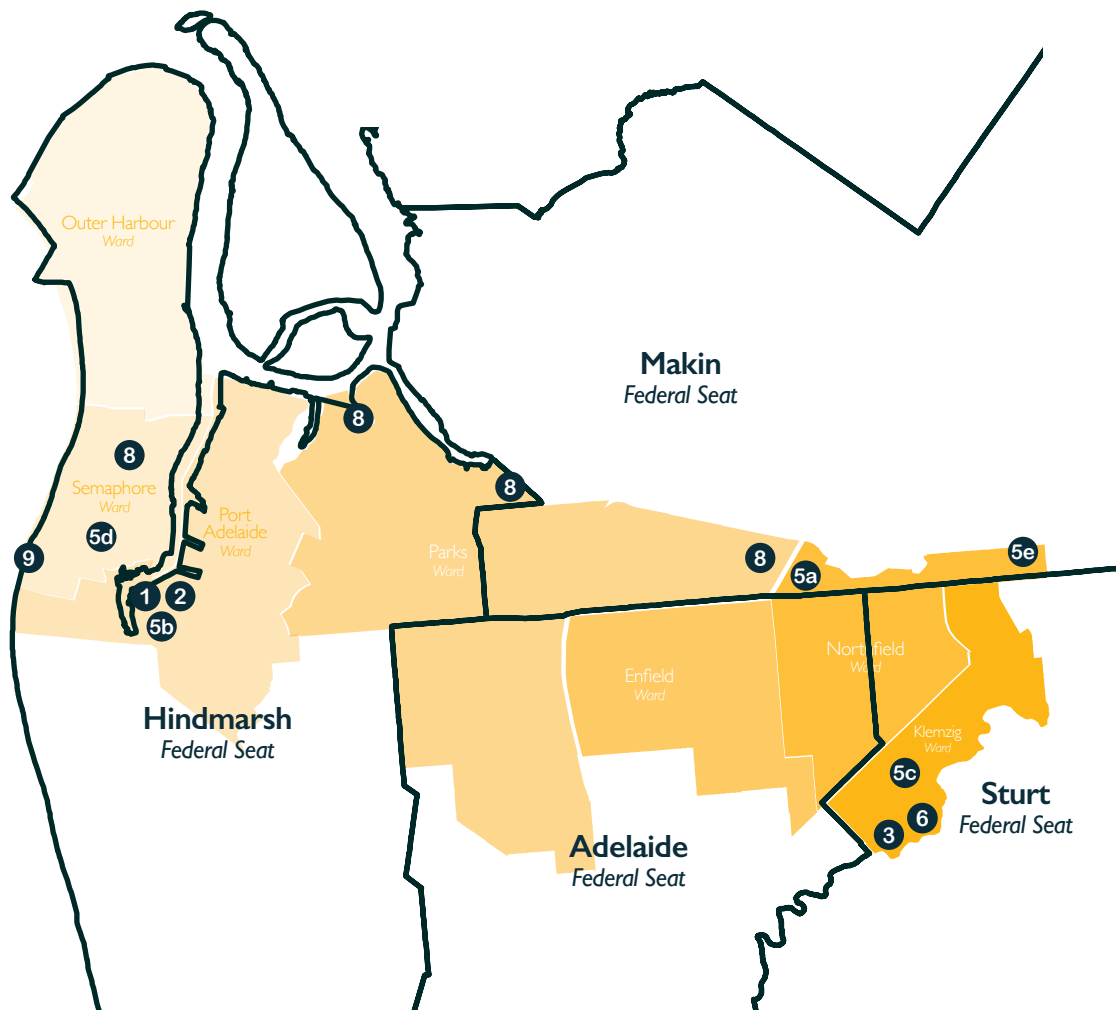
To ensure prosperity for South Australia and Australia long into the future, we encourage potential funding partners to contact us to enable these projects to come to life for our diverse, dynamic and growing City.



Map of PAE Wards and Federal & State Seats in SA

Strategic Partnership Opportunities 2021/2022

Federal Electorates

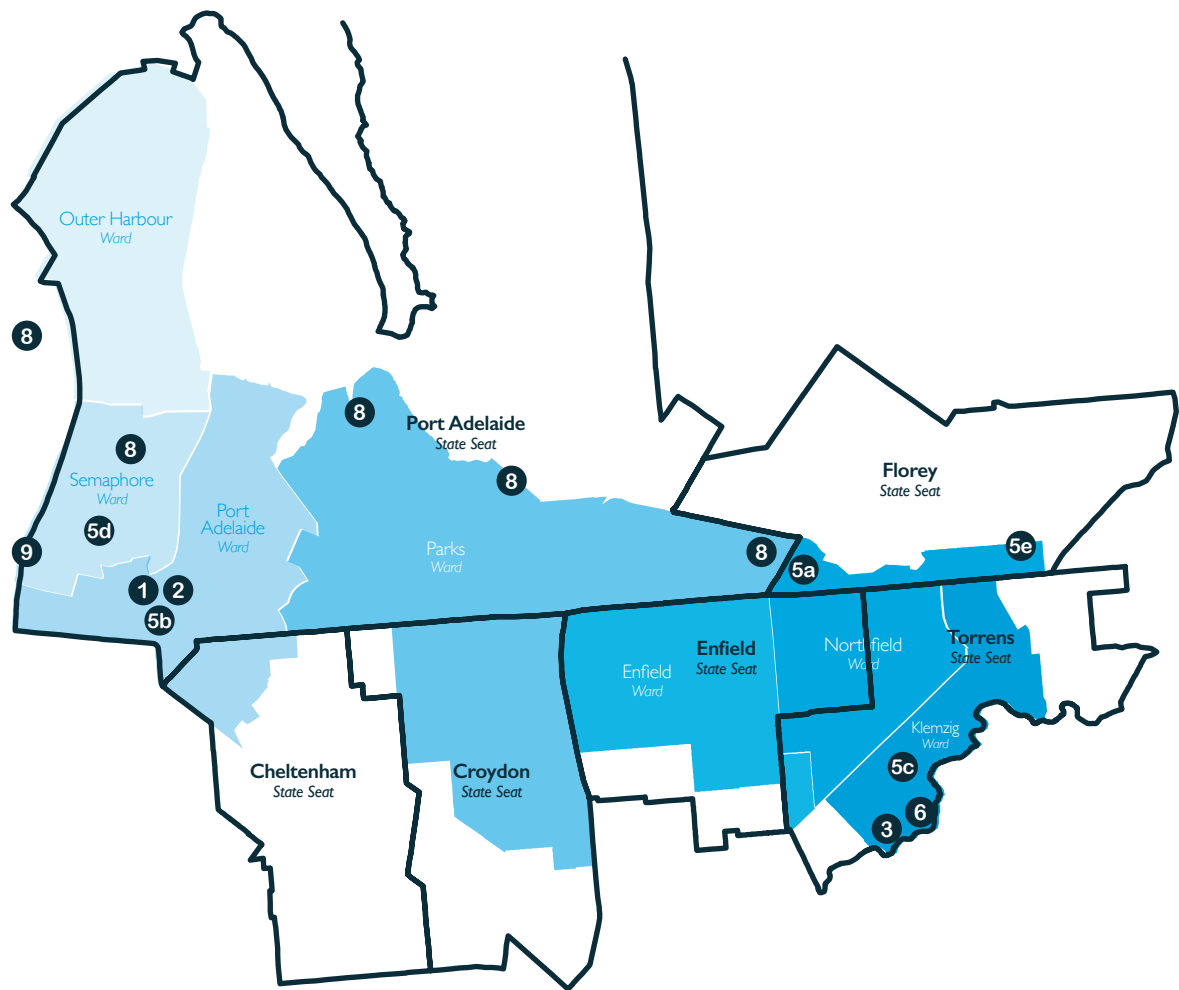


4 7 *City-wide Projects

Proposed Projects

- 1 Aboriginal Cultural Centre
- 2 Port Adelaide Rail Spur, Bus Interchange and New Train Station
- 3 Klemzig Interchange Upgrade

State Electorates



4 7 *City-wide Projects

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|---|---|
| 4 Sustainable Business Incentive Scheme | 7 Walking and Cycling Network |
| 5 Active Open Spaces (5a, 5b, 5c, 5d, 5e) | 8 Stormwater Infrastructure and Wetlands Preservation |
| 6 Linear Park Improvements | 9 Semaphore Foreshore Upgrade |

1 Aboriginal Cultural Centre



Share, learn and practise culture

An Aboriginal Cultural Centre has been proposed by the City of PAE Aboriginal Advisory Panel to be built at Western Region Park.

Kaurna people have occupied the lands we now know as Port Adelaide for thousands of years, and the region is of great importance to Aboriginal people. The Kaurna people call the land around the Port River Yertabulti, (Yerta meaning place or land, and Bulti meaning sleep or death).

The Aboriginal Cultural Centre to be located at a 4.6 hectare site beside the Port River will include:

- Access to the Port River for cultural business, indigenous planted gardens, walking trails with interpretative signage, and outdoor performance spaces
- A flexible building which includes meeting rooms, performance spaces, gallery area, kitchen and other facilities to cater for a range of events and activities

The Centre will be unique in so far as it will cater for Aboriginal people seeking to share, learn and practice culture as well as create a welcoming place for local, interstate and overseas non-Aboriginal visitors to learn about Aboriginal culture and the rich history of the region.

The Centre design will be developed in conjunction with the City of PAE Aboriginal Advisory Panel, community Elders and the wider community.

Key Project Outcomes

- Creation of a place for Aboriginal people to gather, learn about and celebrate culture and indigenous knowledge systems
- Provision of cultural experiences and learning opportunities for non-Aboriginal school children, residents and tourists
- Promotion of local Aboriginal culture, history and art by Aboriginal local artists, storytellers and musicians
- Preservation and celebration of the unique, local Aboriginal cultural heritage

Project Budget

\$20 million

PAE commitment

\$220,000

for Feasibility Study and management of the centre

Federal Electorate State Electorate

Hindmarsh

Port Adelaide

Jobs Created

34

new jobs during design and construction over 2 years

Investment in this project will

Inject \$34 million to the Australian economy and drive educational and tourism outcomes for Port Adelaide and South Australia

Source of Project

City Plan 2030 and City of PAE Annual Business Plan and Budget 2021/2022

2

Port Adelaide Rail Spur, Bus Interchange and Train Station



Connected and practical network

After an absence of more than thirty years, train services to the heart of Port Adelaide are vital for its revitalisation and future.

Better transport options to Port Adelaide will ensure a Continuous Accessible Path of Travel (CAPT) throughout the west, resulting in a more connected and practical network.

A train line to the Port will enable activation of the area and align with the new, planned waterfront precinct.

Local stakeholders are overwhelmingly in favour of the train line because it will increase public transport and improve tourism opportunities to the region.

Also as residential densities increase significantly over the next decade, the need for alternative transport options is critical to ensure new urban development infrastructure supports people living and working in the area.

An integrated public transport network is also important in areas of low socio-economic status, to ensure access to services, employment opportunities, and social connections.

The design has been completed and approved by both State and Local Government, and construction is ready to commence immediately.

Key Project Outcomes

- Provision of rail services into the heart of the Port
- Improved access to employment, tourism, retail, entertainment, and social opportunities situated in the Port
- Creation of a destination of choice offering integrated and sustainable pedestrian, cyclist and public transport access
- Increased usage of public transport, reducing congestion and enhancing pedestrian movement to the Port Adelaide precinct

Project Budget

\$37 million

PAE commitment

\$1 million

for project management and stakeholder support, partnerships, stormwater improvements, placemaking projects and networking

Federal Electorate State Electorate

Hindmarsh

Port Adelaide

Jobs Created

79

during construction over 12 months

Investment in this project will

Inject **\$67.7million** to the South Australian economy and assist 400 local City of PAE businesses

Source of Project

Previous State Government Commitment which supports City of PAE City Plan 2030

3

Klemzig Interchange Upgrade



Meet growing transport needs

The upgrade to the Klemzig Park and Ride facility will meet the growing transport needs of residents, and has been identified as a significant priority project for South Australia.

Vastly improved transport options to the north-east region of metropolitan Adelaide are vital to not only reduce peak demand and decongest major road corridors, but to decrease fuel consumption and greenhouse gas emissions.

By providing a lower-cost park and ride alternative to driving ‘all the way’ to the CBD, the upgraded facility will also reduce personal vehicle and travel costs.

Furthermore, the interchange will improve accessibility and reduce congestion for residents living in the area. Demand for parking continues to increase at this site, and currently motorists are parking in local streets causing significant traffic congestion and driver frustration.

The design has been developed and this project is ‘shovel ready’ to enable increased parking capacity for a total of 430 car park spaces to connent people to employment and economic opportunities.

Key Project Outcomes

- Creation of a Park and Ride facility with 230 new carparks at the Klemzig Interchange
- Improved traffic safety surrounding the Klemzig Interchange with access from First Avenue
- Improved access for residents to public transport facilities
- Increased numbers of people using public transport to reduce traffic, fuel consumption and greenhouse emissions

Project Budget

\$15 million

PAE commitment

Project management support, stakeholder support, partnerships and networking

Federal Electorate	State Electorate
Sturt	Torrens

Jobs Created

32

during construction over 12 months

Investment in this project will

Inject \$20.53m to the City of PAE economy and provide public transport for over 23,000 residents from City of PAE and City of Campbelltown

Source of Project

Previous State Government Commitment which supports City of PAE City Plan 2030

4

Sustainable Business Incentive Scheme



Reduce greenhouse gas emissions

Policy and funding support for waste minimisation, energy efficiency and renewable energy at the local and regional level will enable reduced greenhouse gas emissions and growth of the circular economy.

The most recent snapshot of city-wide emissions (2019) found that:

- 1,329,300 tonnes of CO₂e are emitted annually
- 52 % of overall greenhouse gas emissions comes from electricity
- 15% of overall emissions come from waste
- 28% of overall emissions is related to transport

To support businesses to reduce emissions and participate in circular economy activity, the City of PAE is establishing the Sustainable Business Incentive Scheme. Initiatives that support energy and water efficiency, renewable energy generation, waste minimisation and investment in low carbon technologies and practices by industry and business.

The scheme will have a measurable impact on reducing City wide emissions from waste, transport, water and electricity sources by enabling local businesses to access water efficient, low emission and renewable energy technologies.

Key Project Outcomes

- Rollout of a business grants program to support businesses to incorporate sustainability enhancements into their operations
- Transition to low carbon economic activity through the support of an advisor
- Reduced greenhouse gas emissions by local businesses

Project Budget

\$1 million

PAE commitment

\$225,000

Over 3 years to establish the Sustainable Business Incentive Scheme

Federal Electorate

Adelaide, Sturt,
Hindmarsh

State Electorate

Port Adelaide,
Torrens, Enfield,
Croydon, Florey

Investment in this project will

Support over 10,000 businesses in PAE

Source of Project

PAE City Plan 2030, PAE Living Environment Strategy, Annual Business Plan and Budget 2021/2022

5

Active Open Spaces



Active, healthy living

Five key sites have been identified for upgrades to make it easy for community members of all ages and abilities to be active, get involved, and share opportunities with others.

Key Project Outcomes:

- Improved functionality of open space for sporting and recreational use
- Sporting clubs are supported by great assets to ensure their resilience
- Safe places where people can connect while getting fit
- Community places where communities prosper

Edward Smith & LJ Lewis Reserves

This 10 hectare sport and recreation precinct located on Grand Junction Road, Northfield, features two sporting ovals for football, cricket and rugby, a landscaped ornamental park, dog park, playspace and the Grand North Tavern. A 10 year masterplan has been developed to maximise its use and guide future development and cater for increased demand for sporting and community open space.

Port Adelaide Reserve

Located on Grand Junction Road, Port Adelaide, this regional community sports hub consists of multiple playing fields, clubrooms and associated infrastructure for cricket, AFL, rugby and athletics. Upgraded lighting for sports and pedestrians and path network will increase the useability of playing areas, and connected facilities will improve usage of community spaces.

Project Budget

\$5 million for Masterplan including creation of community plaza, fitness facilities and play spaces, tennis courts, new cricket nets and scoreboard, upgraded car parking and improved pedestrian connectivity.

PAE Commitment

City of PAE is currently building new \$1.2 million changerooms at LJ Lewis. New \$800,000 changerooms to be built at Edward Smith in 2021/2022.

Federal Electorate

Makin

State Electorate

Enfield

Jobs Created

17 during construction over 12 months

Investment in this project will inject **\$9.84 million** to the City of PAE economy, and benefit over 10,000 local residents

Source of Project

City of PAE Open Space Strategy 2021/2026 and Inclusive Sports Facilities Plan

Project Budget

\$2 million for upgraded sports lighting, pedestrian lighting and new path network

PAE Commitment

Lighting design planned in 2022/2023 followed by reserve upgrade

Federal Electorate

Hindmarsh

State Electorate

Port Adelaide

Jobs Created

7 during construction

Investment in this project will

Inject **\$3.61 million** to the City of PAE economy

Source of Project

City of PAE Open Space Strategy 2021/2026 and Inclusive Sports Facilities Plan



5 Active Open Spaces

TK Shutter Reserve, Klemzig

This major community sporting facility services a growing population in Klemzig at the eastern end of the City of PAE. As home to the 550 member MetroStars Football Club, the reserve needs new modern, accessible unisex change rooms, medical and referee facilities for the senior and junior soccer teams. New amenities will also benefit the local community, as the Club provides programs for youth at risk, opportunities for people with a disability and hosting of the National Premier League Indigenous Round.

Project Budget

\$2 million for upgraded sports lighting, pedestrian lighting and new path network

PAE Commitment

Scoping and design during 2021/2022 with building in 2022/2023

Federal Electorate

Sturt

State Electorate

Torrens

Jobs Created

20 during construction

Investment in this project will

Inject **\$3.61 million** to the City of PAE economy

Source of Project

City of PAE Open Space Strategy 2021/2026 and Inclusive Sports Facilities Plan

Investment in these five reserves will build connection, participation and inclusion, and demonstrate a commitment to developing and maintaining quality sporting facilities and services throughout the City of PAE.

Largs Reserve, Largs Bay

As a major community sporting and recreation complex in Largs Bay, this open space area attracts people from Lefevre Peninsula and beyond to play football, cricket, tennis and lawn bowls clubs. With a steady increase of children, young people and adults participating in AFL and cricket, the Port Districts Football Club has outgrown its facilities for its 550 members. New inclusive, female friendly change rooms, and medical room, upgraded umpires rooms and new sports lighting will more than double the capacity of the current facilities.

Project Budget

\$5 million for design and construction of new changerooms and sports lighting

PAE Commitment

\$390,000 lighting upgrade with installation in 2022/2023

Federal Electorate

Hindmarsh

State Electorate

Port Adelaide

Jobs Created

17 during construction

Investment in this project will

Inject **\$9.84 million** to the City of PAE economy, and benefit over 10,000 local residents

Source of Project

City of PAE Open Space Strategy 2021/2026 and Inclusive Sports Facilities Plan

Thomas Turner Reserve, Valley View

Located on the corner of Nelson and Grand Junction Road at Valley View, this large open space and established recreation reserve is highly valued by local and regional communities and sporting clubs who play soccer and cricket here. The Dry Creek corridor runs through the reserve and features large Eucalyptus trees and a shared linear path for walking, exercising dogs and accessing the playground and facilities.

Project Budget

\$5 million for new access roads and entry points, upgraded pedestrian paths, picnic facilities, upgraded landscaping, renovation of heritage building, new car parking, upgrade of ovals and lighting

PAE Commitment

\$1.25 million for creek stabilisation, replacement of cricket pitch, irrigation upgrades, and fitness equipment and playground replacement

Federal Electorate

Makin

State Electorate

Florey

Jobs Created

17 during construction

Investment in this project will

Inject **\$9.84 million** to the City of PAE economy

Source of Project

City of PAE Open Space Strategy 2021/2026 and Inclusive Sports Facilities Plan

6 Linear Park Improvements



Connecting with nature

Upgrade of one of Adelaide’s most significant recreational parks, will enhance community and tourist visitation and improve the general health and wellbeing of the community.

The River Torrens Linear Park is one of Adelaide’s most significant recreational parks, with 8 km of the trail winding through the suburbs of Dernancourt, Windsor Gardens and Klemzig in the City of PAE.

It is used for walking, cycling, public events, fitness, play facilities and picnic and BBQ areas, all set in a natural environment.

Upgrading of lighting along the trail with energy efficient LED’s will provide improved visibility and safety for users and improved paths and bridges will create safer pedestrian access.

Key areas have been identified for placement of natural rocks and native plantings to control erosion and strategically stabilise embankments along the river.

The installation of outdoor fitness equipment, a bicycle repair station and drinking water point will create points of interest and difference for people enjoying the Linear Park walking paths and surrounds.

Improved facilities and upgrade of the City of PAE section of the River Torrens Linear Park will provide improved visibility and safety for users.

Key Project Outcomes

- Improved safety and usage of Linear Park

Project Budget

\$2.2 million

for upgrade of path lighting, soils erosion control, outdoor fitness equipment and bicycle repair station

PAE commitment

Project management support, stakeholder support, partnerships and networking

Federal Electorate	State Electorate
Sturt	Torrens

Jobs Created

12

during construction

Investment in this project will

Inject **\$3.2 million** into the City of PAE economy

Source of Project

City of PAE City Plan 2030 and City of PAE Open Space Strategy 2021/2026

7 Walking and Cycling Network



Bike and pedestrian friendly City

The creation of a walking and cycling network will enable these activities to become a mainstream mode of active transport, not just a recreational activity in the City of PAE.

According to the 2016 Australian Consensus, from 1991 to 2016 there is a generally declining trend by more than half of residents in the City of PAE who walk and cycle to work.

By providing better infrastructure for walkers and cyclists including footpaths, safe pedestrian refuges and crossings, wider kerb ramps, signalised crossings with a shorter cycle and phasing to suit seniors, vision impaired, people with disabilities and children to safely cross the road, local communities become more active, safe, and connected.

Shared zones, speed limit reductions and mixed use and multi-generational parks, playgrounds and green spaces also enable easy access to community hubs for local residents.

A significant investment is needed to provide better infrastructure to encourage more people in the City of PAE to walk and cycle more often.

Key Project Outcomes

- Creating a region where the preferred method for short trips are walking and cycling
- Building paths and infrastructure in the area for urban walking and cycling
- Enhancing better health, wellbeing, safety and security community outcomes

Project Budget

\$3 million

for high priority walking and cycling infrastructure projects as recognised in our Draft Walking and Cycling Plan

PAE commitment

\$250,000

for priority improvements in 2021/2022

Federal Electorate	State Electorate
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Adelaide, Sturt, Hindmarsh	Port Adelaide, Torrens, Enfield, Croydon, Florey
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Jobs Created

16

during construction

Investment in this project will

Inject **\$4.37 million** into the City of PAE economy

Source of Project

City of PAE City Plan 2030, City of PAE DRAFT Integrated Transport Strategy 2021, City of PAE DRAFT Walking and Cycling Plan 2021 and City of PAE Open Space Plan 2021/2026

8

Stormwater Infrastructure and Wetlands Preservation



Adapt for climate change

The impacts of more intense development and a growing population along the coast and Port River, and the implications of climate change conditions in coastal areas, have increased the importance of effective coastal management.

Much of the City of PAE is situated in low lying areas, with the Lefevre Peninsula identified as one region that requires significant stormwater upgrades. Currently over \$11 million per annum is spent on stormwater infrastructure across the region, but there is still significant work to be done to bring forward some key projects to mitigate stormwater issues across the City of PAE.

Stormwater projects to be delivered include:

- \$3.5 million for construction of detention basins and lateral drains upgrades to Mersey Road Catchment
- \$6 million for upgrade to Grand Junction Road outfall channel for North Arm East Stormwater Management Plan
- \$1.5 million for upgrade to Barker Inlet Tidal Gates
- \$1.5 million for upgrades to Magazine Creek Tidal Gates

The City of PAE also incorporates the largest constructed tidal wetlands in the world at Barker Inlet, state-listed nature reserves such as Mutton Cove, the Adelaide Dolphin Sanctuary and the Adelaide International Bird Sanctuary plus a wide expanse of coastal beaches.

With an increasing number of wet weather events, and climate change, there is an growing need to protect coastal areas and fragile ecosystems and mitigate and manage the effects of climate change.

Key Project Outcomes

- Improved urban environmental sustainability through better stormwater management
- Preservation of wetlands and sanctuary reserves, and protection of ecosystems
- Mitigation of the effects of climate change

Project Budget

\$12.5 million

to bring forward key stormwater projects

PAE commitment

Project management support, stakeholder support, partnerships and networking

Federal Electorate

Adelaide, Sturt,
Hindmarsh

State Electorate

Various

Jobs Created

43

during construction, over 12 months and 187 jobs across the wider Australian economy

Investment in this project will

Inject \$58.04m to the Australian economy, representing a Type 2 Multiplier of 1.37

Source of Project

City of PAE City Plan 2030, City of PAE Annual Business Plan and Budget 2021/2022, Asset Management Plans

9

Semaphore Foreshore Upgrade



Create a flagship destination

Support for infrastructure and construction will enable the iconic Semaphore foreshore to become a flagship destination for exciting attractions, opportunities and activities.

The Semaphore Foreshore is an iconic destination and gathering place in the City of PAE, and the local community and visitors from both South Australia and interstate flock to its green open space throughout the year.

As an important site for easy access to open space, recreation and the environment, it is home to many cultural and seasonal events. There is existing infrastructure as well as a range of commercial operations in the area, but a Master Plan is needed to guide future development.

The Semaphore Foreshore Master Plan will identify opportunities for business improvements from a public realm viewpoint which could include additional opportunities for outdoor dining, movement of people and place activation here, particularly during the summer months.

This project will make the area more attractive for events and activities throughout the year, and generate greater trade and tourism visitation during the winter off season period.

Key Project Outcomes

- Delivery of infrastructure and assets as outlined in the Master Plan for Semaphore foreshore
- Construction of new assets for the local community and visitors to use and enjoy
- Creation of a high-quality space and hub for events that are of regional and state-wide importance

Project Budget

\$10 million

PAE commitment

The creation of a Master Plan for the Semaphore Foreshore in 2021/2022

Federal Electorate State Electorate

Hindmarsh

Port Adelaide

Jobs Created

75

during construction, over 12 months

Investment in this project will

Inject **\$31.66 million** to wider economy

Source of Project

City of PAE City Plan 2030, City of PAE Annual Business Plan and Budget 2021/2022







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